



Whatcom County

COUNTY COURTHOUSE
311 Grand Avenue, Ste #105
Bellingham, WA 98225-4038
(360) 778-5010

Legislation Text

File #: AB2022-485, **Version:** 1

Primary Contact Email: mcaldwel@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Ordinance amending the Whatcom County Budget, request no. 13, in the amount of \$2,081,283

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #13 requests funding from the General Fund:

1. To appropriate \$310,000 in County Clerk to fund Assigned Counsel increases.
2. To decrease appropriation of \$87,500 in Public Defender to support funding for Assigned Counsel increases.
3. To appropriate \$13,833 in Health to fund Harmful Algal Bloom grant program.
4. To appropriate \$80,000 in Health to fund Foundational Public Health Services' programs increase.
From the Countywide Emergency Medical Services Fund:
5. To re-appropriate \$290,000 to fund new medic unit.
From Road Improvement District Funds:
6. To appropriate a total of \$2,950 in Road Improvement Districts #1, #2 and #7 to fund electricity costs.
From the Real Estate Excise Tax I Fund:
7. To appropriate \$189,000 to fund transfer in support of Courthouse Building Envelope design project.
8. To appropriate \$45,000 to fund Courthouse chiller repair.
From the Public Utilities Improvement Fund:
9. To appropriate \$111,000 to fund transfer in support of Courthouse Building Envelope design project.
From the Administrative Services Fund:
10. To appropriate \$1,127,000 in Prosecuting Attorney - Tort Services to fund increased premiums and settlements.