



Whatcom County

COUNTY COURTHOUSE
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Legislation Text

File #: AB2022-387, **Version:** 1

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TITLE FOR AGENDA ITEM:

Ordinance amending the 2022 Whatcom County Budget, request no. 10, in the amount of \$4,085,565

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #10 requests funding from the General Fund:

1. To appropriate \$257,181 in Health to fund Youth Cannabis and Tobacco Prevention programs from grant proceeds.
2. To appropriate \$85,563 in Sheriff to fund Axon body worn cameras and interview room cameras software maintenance agreement.
3. To appropriate \$2,500 in Sheriff to fund increase in Recreational Boating Safety program from grant proceeds.
4. To appropriate \$48,476 in Non Departmental to fund What-Comm E911 Ops program from pass-through grant proceeds.
5. To appropriate \$250,000 to fund Ukrainian Refugee Stabilization program from grant proceeds.

From the Road Fund:

6. To appropriate \$2,000,000 in Maintenance & Operations to fund emergency flood work associated with Nov-Dec 2021 weather events.

From the Whatcom County Jail Fund:

7. To appropriate \$12,000 to fund livescan fingerprint machine replacements.
8. To appropriate \$7,000 to fund Forest Service work crew truck transmission rebuild from grant proceeds.
9. To appropriate \$1,200,000 to fund jail beds in Snohomish County.

From the Behavioral Health Program Fund:

10. To appropriate \$98,269 to fund two full-time employees for the Whatcom Co-Responder program from grant proceeds and record labor pool adjustments.

From the Equipment Rental and Revolving Fund:

11. To appropriate \$93,676 to fund medical van upfit.

From the Administrative Services Fund:

12. To appropriate \$30,900 in Facilities to fund miscellaneous additional expenditures.