Whatcom County

COUNTY COURTHOUSE
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Legislation Text

File #: AB2022-329, **Version:** 1

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TITLE FOR AGENDA ITEM:

Ordinance amending the 2022 Whatcom County Budget, request no. 9, in the amount of $15,838,261

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #9 requests funding from the General Fund:

1. To appropriate $59,637 in Assessor to fund a new Chief Appraiser position.
2. To appropriate $41,000 in Health to fund moving expenses.
3. To appropriate $17,000 in Non Departmental to partially fund a Natural Resources Environmental Manager position.
4. To appropriate $43,706 in Prosecuting Attorney to fund a new Records Assistant position.
5. To appropriate $67,296 in Prosecuting Attorney to fund a new Investigator Supervisor position.
6. To appropriate $2,500 in Sheriff to fund Organized Crime Drug Enforcement Task Force investigations from grant proceeds.
7. To appropriate $10,236 in Sheriff to fund FN303 less-lethal projectiles.

From the Road Fund:

8. To appropriate $827,690 to fund a transfer in support of the North Lake Samish Road Bridge Replacement project budget amendment #1.
9. To appropriate $68,946 to fund a new accounting supervisor position and reclassification of an existing clerk position.

From the Swift Creek Sediment Management Fund:

10. To appropriate $440,000 to fund 2022 and 2023 Swift Creek maintenance.

From the American Rescue Plan Act Fund:

11. To appropriate $2,200,000 to fund acquisition of affordable housing properties.

From the Conservation Futures Fund:

12. To appropriate $1,090,250 to fund two agricultural conservation easements and one forestry conservation easement partially funded by grants and ag mitigation fee proceeds.

From the Real Estate Excise Tax II Fund:

13. To appropriate $295,000 to fund a transfer in support of the Shallow Shore Culvert Relocation project.

From the Public Utilities Improvement Fund:

14. To appropriate $10,675,000 to fund Economic Development Initiative infrastructure allocations.