



Legislation Text

File #: AB2021-451, **Version:** 1

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TITLE FOR AGENDA ITEM:

Ordinance amending the 2021 Whatcom County Budget, request no. 13, in the amount of \$1,615,450

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #13 requests funding from the General Fund:

1. To appropriate \$18,611 in County Clerk to fund additional court clerk position due to COVID-related court backlog.
2. To appropriate \$88,178 in District Court to fund additional staff and pro tem services due to COVID-related court backlog.
3. To appropriate \$99,419 in Prosecuting Attorney to fund four additional staff positions due to COVID-related court backlog.
4. To appropriate \$262,506 in Public Defender to fund nine additional staff positions due to COVID-related court backlog.
5. To appropriate \$129,605 in Superior Court to fund additional commissioner and judicial assistant positions due to COVID-related court backlog.
6. To appropriate \$129,400 in Non Departmental to fund CDBG Public Services Program pass-through grant to the Opportunity Council.

From the Election Reserve Fund:

7. To appropriate \$32,200 to fund elections' security improvements from grant proceeds.

From the Behavioral Health Programs Fund:

8. To appropriate \$27,000 in Health to fund training for first responders and social service providers from grant proceeds.
9. To appropriate \$39,000 in Health to fund building maintenance fees for the original triage center facility.

From the American Rescue Plan Act Fund:

10. To appropriate \$132,024 in Non-Departmental to fund grants manager and grant consultant.
11. To appropriate \$598,319 in Non-Departmental to fund transfers in support of COVID-related court backlog positions and services.
12. To appropriate \$29,594 in Non-Departmental to fund transfer to Administrative Services in support of grant and contract specialist position.

From the Administrative Services Fund:

13. To appropriate \$29,594 in AS-Finance to fund grant and contract specialist position.