



Whatcom County

COUNTY COURTHOUSE
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Legislation Text

File #: AB2019-508, **Version:** 1

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TITLE FOR AGENDA ITEM:

Ordinance amending the 2019 Whatcom County Budget, request no. 13, in the amount of \$375,570

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #13 requests funding from the General Fund:

1. To move \$902,724 out of Non-Departmental wage and benefit reserves and distribute to all General Fund Departments in accordance with 2019 wage settlements and benefit adjustments.
2. To appropriate \$65,000 in Non-Departmental to fund pass-through census grant to the Opportunity Council.
3. To appropriate \$77,500 in Planning & Development Services to fund Buildable Lands program from grant funding.

From the Election Reserve Fund:

4. To appropriate \$27,378 to fund civic engagement activities and prepaid postage envelopes from state grant proceeds.

From the Public Utilities Improvement (EDI) Fund:

5. To appropriate \$205,692 to fund Housing Affordable Impact Fee Loan program.