



Whatcom County

COUNTY COURTHOUSE
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Legislation Text

File #: AB2019-465, **Version:** 1

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TITLE FOR AGENDA ITEM:

Ordinance amending the 2019 Whatcom County budget, request no. 12, in the amount of \$2,759,531

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #12 requests funding from the General Fund:

1. To appropriate \$362,000 in Non Departmental to fund increased jail medical costs.
2. To appropriate \$1,000 in Sheriff to fund additional traffic safety equipment from grant proceeds.

From the Whatcom County Jail Fund:

3. To re-appropriate \$36,531 to fund jail electrical work.
4. To appropriate \$9,000 to fund fiber cost increase.
5. To appropriate \$17,000 to fund Medication Assisted Treatment program.
6. To appropriate \$362,000 to fund increased jail medical services and medication costs from General Fund transfer.

From Real Estate Excise Tax 1 Fund:

7. To appropriate \$172,000 in Non Departmental to fund additional transfer in support of East Whatcom Regional Resource Center Phase II construction.
8. To appropriate \$50,000 in AS-Facilities to fund second floor Whatcom Unified Emergency Coordination Center remodel

From the Public Utilities Improvement (EDI) Fund:

9. To appropriate \$750,000 to fund Port of Bellingham Broadband Project.
10. To appropriate \$1,000,000 to fund transfer out in support of Triage Facility project.