

Whatcom County

COUNTY COURTHOUSE 311 Grand Avenue, Ste #105 Bellingham, WA 98225-4038 (360) 778-5010

Legislation Text

File #: AB2019-419, Version: 1

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TITLE FOR AGENDA ITEM:

Ordinance amending the 2019 Whatcom County Budget, request no. 11, in the amount of \$986,542

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #11 requests funding from the General Fund:

- 1. To appropriate \$10,000 in Sheriff to fund Crisis Negotiations Team training
- 2. To appropriate \$23,363 in County Clerk to fund transfer of prior year Crime Victim Penalties to Victim Witness Fund
- 3. To appropriate \$45,018 in Non-Departmental to fund What-Comm E911 operations grant program

From the Behavioral Health Programs Fund:

- 4. To appropriate \$30,611 in Health to fund GRACE program software
- 5. To appropriate \$180,775 in Health to fund GRACE program activities from North Sound ACH and City of Bellingham funding
- 6. To appropriate \$96,500 in Health to fund behavioral health prevention services

From the Public Utilites Improvement Fund (EDI):

7. To appropriate \$600,275 to fund Bellingham Housing Authority Samish Way Urban Village