



Whatcom County

COUNTY COURTHOUSE
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Legislation Text

File #: AB2019-201, **Version:** 1

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TITLE FOR AGENDA ITEM:

Ordinance amending the 2019 Whatcom County Budget, request no. 5, in the amount of \$1,613,991

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental No. 5 requests funding from the General Fund:

1. To appropriate \$15,393 in Sheriff's Office to fund Boating Safety Program from grant proceeds
2. To appropriate \$272,221 in Health to fund various marijuana prevention and substance use disorder programs from grant proceeds

From the Behavioral Health Programs Fund:

3. To appropriate \$785,395 in Health to fund additional behavioral health programs and supportive housing services
4. To appropriate \$96,500 in Health to fund the GRACE Program from Peace Health and North Sound Accountable Community of Health funding

From the Countywide Emergency Medical Services Fund:

5. To appropriate \$438,482 to fund increased dispatch costs and other unanticipated expenses from Ground Emergency Medical Transportation (GEMT) payment proceeds

From the Community Development Fund:

6. To appropriate \$6,000 to fund additional support for the On-Site Septic System (OSS) and Operations & Maintenance rebate and incentives program