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Whatcom County

Legislation Details (With Text)

File #:	AB2023-374 **Version:** 1		
Type:	Ordinance	**Status:**	Adopted
File created:	5/26/2023	**In control:**	Council Finance and Administrative Services Committee
On agenda:	6/20/2023	**Final action:**	6/20/2023
Enactment date:	6/20/2023	**Enactment #:**	ORD 2023-037
Title:	Ordinance amending the 2023 Whatcom County Budget, request no. 9, in the amount of $842,550		
Indexes:	Administration and Personnel, Budget / Finance / Revenue, Building / Construction, Ferry, Parks & Recreation, Senior Services, Social Services, Waste Management		
Attachments:	1. Agenda Bill Master Report, 2. Adopted Ordinance 2023-037, 3. Proposed Ordinance, 4. Summary List, 5. Supplemental Requests, 6. Notice of Action Proposed on 6.6.2023, 7. Notice of Action Taken on 6.20.2023 No.1		

Date	Ver.	Action By	Action	Result
6/20/2023	1	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	Pass
6/20/2023	1	Council	ADOPTED	Pass
6/6/2023	1	Council	INTRODUCED	Pass

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TITLE FOR AGENDA ITEM:

Ordinance amending the 2023 Whatcom County Budget, request no. 9, in the amount of $842,550

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #9 requests funding from the Road Fund:

1. To appropriate $74,598 to fund Public Works Administrative Program Specialist position.

From the American Rescue Plan Act Fund:

2. To appropriate $500,000 to fund increased support for Whatcom County Food Bank Network.

From the Solid Waste Fund:

3. To appropriate $70,000 to increase funding for Pt. Roberts transfer station trailer replacement project.

From the Real Estate Excise Tax II Fund:

4. To appropriate $50,000 to fund Semiahmoo Parks Sewer System Repairs.

From the Real Estate Excise Tax I Fund:

5. To appropriate $50,000 in Parks to fund Bellingham Senior Center Sewer Line Replacement.
6. To appropriate $15,566 in Parks to fund Sumas Senior Center Roof Replacement.

From the Ferry System Fund:

7. To appropriate $20,000 to fund Lummi Island public restroom repairs and remodeling.

From the Adminstrative Services Fund - Finance:

8. To appropriate $62,386 to fund additional staffing in AS-Finance.