



## Legislation Details (With Text)

**File #:** AB2023-324 **Version:** 1

**Type:** Ordinance **Status:** Adopted

**File created:** 4/28/2023 **In control:** Council Finance and Administrative Services Committee

**On agenda:** 5/23/2023 **Final action:** 5/23/2023

**Enactment date:** 5/23/2023 **Enactment #:** ORD 2023-032

**Title:** Ordinance amending the Whatcom County Budget, request no. 8, in the amount of \$2,557,297

**Indexes:** Acquisition, Budget / Finance / Revenue, Criminal Justice, Culvert, Elections, Emergency Management, Flood Damage Prevention, Health and Safety, Information Technology, Natural Resources, Property - Real, Public Safety, Salmon Recovery, Sheriff, Social Services

**Attachments:** 1. Agenda Bill Master Report, 2. Adopted Ordinance 2023-032, 3. Proposed Ordinance, 4. Summary Listing, 5. Supplemental Budget Requests, 6. Notice of Action Proposed on 5.9.2023, 7. Notice of Action Taken on 5.23.2023

Date	Ver.	Action By	Action	Result
5/23/2023	1	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	Pass
5/23/2023	1	Council	ADOPTED	Pass
5/9/2023	1	Council	INTRODUCED	Pass

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### **TITLE FOR AGENDA ITEM:**

Ordinance amending the Whatcom County Budget, request no. 8, in the amount of \$2,557,297

### **SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:**

Supplemental #8 requests the following in the General Fund:

1. To appropriate \$100,000 in Non Departmental to provide additional Racial Equity Commission funding from grant proceeds.
2. To record \$22,299 Health indirect transfer-in from the Behavioral Health Fund.
3. To appropriate \$100,000 in Superior Court Administration to fund new JAVS court recorder system from grant proceeds.
4. To appropriate \$9,911 in Sheriff to fund sound suppressors from a 2022 casino donation.  
From the Election Reserve Fund:
5. To appropriate \$134,731 to fund elections security improvements from grant proceeds.  
From the Behavioral Health Program Fund:
6. To appropriate \$121,141 to fund Public Health Nurse (PHN) position in the Response Systems Division.
7. To record Behavioral Health labor pool adjustment for PHN position.  
From the Emergency Management Fund:
8. To appropriate \$31,514 to fund State Homeland Security grant program.  
From the Conservation Futures Fund:

9. To appropriate \$1,560,000 to fund Acme floodplain acquisition.

From the Public Utilities Improvement Fund:

10. To appropriate \$500,000 to fund Drainage Improvement District #7 Atwood Rd. Culvert Replacement Project.