



## Legislation Details (With Text)

**File #:** AB2023-270 **Version:** 1

**Type:** Ordinance **Status:** Adopted

**File created:** 4/2/2023 **In control:** Council Finance and Administrative Services Committee

**On agenda:** 4/25/2023 **Final action:** 4/25/2023

**Enactment date:** 4/25/2023 **Enactment #:** ORD 2023-026

**Title:** Ordinance amending the 2023 Whatcom County Budget, request no. 6, in the amount of \$6,245,264

**Indexes:** Budget / Finance / Revenue, Criminal Justice, Elections, Emergency Management, Emergency Medical Services, Equipment Purchase, Ferry, Health and Safety, Housing, Point Roberts, Repairs & Maintenance, Social Services

**Attachments:** 1. Agenda Bill Master Report, 2. Adopted Ordinance #2023-026, 3. Proposed Ordinance, 4. Summary Listing, 5. Budget Supplemental Requests, 6. Notice of Action Proposed on 4.11.2023, 7. Notice of Action Taken on 4.25.2023

Date	Ver.	Action By	Action	Result
4/25/2023	1	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	Pass
4/25/2023	1	Council	ADOPTED	Pass
4/11/2023	1	Council	INTRODUCED	Pass

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### **TITLE FOR AGENDA ITEM:**

Ordinance amending the 2023 Whatcom County Budget, request no. 6, in the amount of \$6,245,264

### **SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:**

Supplemental #6 requests funding from the General Fund:

1. To record \$16,804 transfer-in from Behavioral Health Fund for indirect costs.
2. To appropriate \$50,000 in District Court Probation to fund additional Domestic Violence Perpetrator Opportunity for Treatment Services program from City of Bellingham funding.

From the Elections Reserve Fund:

3. To appropriate \$80,000 to fund elections security improvements from grant proceeds.

From the Homeless Housing Fund:

4. To appropriate \$464,359 to fund increase in Commerce Consolidated Housing Grant program.
5. To re-appropriate \$912,460 to fund Emergency Solutions - Housing Grant program.

From the Behavioral Health Program Fund:

6. To appropriate \$72,631 to fund Alternative Response Team (ART) staffing increase.
7. To record Behavioral Health labor pool adjustment for new ART position.
8. To appropriate \$16,804 to fund transfer-out to cover indirect costs.
9. To appropriate \$62,000 to fund increase for ART Pilot Program from City of Bellingham pass-through grant proceeds.

From the Countywide Emergency Medical Services Fund:

10. To re-appropriate \$120,400 to fund Firefighter recruiting/hiring costs associated with replacement of personnel transferred to the 5<sup>th</sup> Paramedic Unit.
11. To re-appropriate \$61,760 to fund Fire District #5 (Pt Roberts) Basic Life Support services allocation.

From the Ferry Fare Capital Surcharge Fund:

12. To re-appropriate \$25,000 to fund PSE study to determine feasibility of supplying charging power for an electric ferry at the ferry terminals.

From the Emergency Management Fund:

13. To appropriate \$4,294,850 to fund Emergency Rapid Response Grant program projects as a result of the November 2021 flood.

From the Public Utilities Improvement Fund:

14. To appropriate \$45,000 to fund Williamson Way water damage repair.