



Legislation Details (With Text)

File #: AB2022-554 **Version:** 1

Type: Ordinance **Status:** Adopted

File created: 9/29/2022 **In control:** Council Finance and Administrative Services Committee

On agenda: 10/25/2022 **Final action:** 10/25/2022

Enactment date: 10/25/2022 **Enactment #:** ORD 2022-068

Title: Ordinance amending the 2022 Whatcom County Budget, request no. 14, in the amount of \$420,917

Indexes: Budget / Finance / Revenue, Elections, Grant Agreement, Repairs & Maintenance

Attachments: 1. Agenda Bill Master Report, 2. Adopted Ordinance 2022-068, 3. Proposed Ordinance, 4. Summary, 5. Supplemental Requests, 6. Medical Examiner Handout Distributed at 10.25 Finance Committee Meeting, 7. Notice of Action Proposed on 10.11.2022, 8. Notice of Action Taken on 10.25.2022

Date	Ver.	Action By	Action	Result
10/25/2022	1	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	Pass
10/25/2022	1	Council	ADOPTED	Pass
10/11/2022	1	Council	INTRODUCED	Pass

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TITLE FOR AGENDA ITEM:

Ordinance amending the 2022 Whatcom County Budget, request no. 14, in the amount of \$420,917

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #14 request funding from the General Fund:

1. To appropriate \$96,708 in Non Departmental to fund Medical Examiner cost increases.
2. To appropriate \$133,000 in Non Departmental to fund Opportunity Council CDBG Public Services program from grant proceeds.

From the Election Reserve Fund:

3. To appropriate \$111,000 to fund cost increases in election services, partially reimbursed by billings to other municipalities.

From Real Estate Excise Tax I Fund:

4. To re-appropriate \$80,209 to fund the Whatcom Unified Emergency Coordination Center roof project.