



Legislation Details (With Text)

File #: AB2022-485 **Version:** 1
Type: Ordinance **Status:** Adopted
File created: 8/31/2022 **In control:** Council Finance and Administrative Services Committee
On agenda: 9/27/2022 **Final action:** 9/27/2022
Enactment date: 9/27/2022 **Enactment #:** ORD 2022-062
Title: Ordinance amending the Whatcom County Budget, request no. 13, in the amount of \$2,081,283
Indexes: Budget / Finance / Revenue, Building / Construction, Criminal Justice, Emergency Medical Services, Health and Safety, Road - Improvement District, Tort Insurance & Settlements, Water Quality
Attachments: 1. Agenda Bill Master Report, 2. Adopted Ordinance 2022-062, 3. Proposed Ordinance, 4. Summary, 5. Requests, 6. Notice of Action Proposed on 9.13.2022, 7. Notice of Action Taken on 9.27.2022

Date	Ver.	Action By	Action	Result
9/27/2022	1	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	Pass
9/27/2022	1	Council	ADOPTED	Pass
9/13/2022	1	Council	INTRODUCED	Pass

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TITLE FOR AGENDA ITEM:

Ordinance amending the Whatcom County Budget, request no. 13, in the amount of \$2,081,283

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #13 requests funding from the General Fund:

1. To appropriate \$310,000 in County Clerk to fund Assigned Counsel increases.
2. To decrease appropriation of \$87,500 in Public Defender to support funding for Assigned Counsel increases.
3. To appropriate \$13,833 in Health to fund Harmful Algal Bloom grant program.
4. To appropriate \$80,000 in Health to fund Foundational Public Health Services' programs increase.

From the Countywide Emergency Medical Services Fund:

5. To re-appropriate \$290,000 to fund new medic unit.

From Road Improvement District Funds:

6. To appropriate a total of \$2,950 in Road Improvement Districts #1, #2 and #7 to fund electricity costs.

From the Real Estate Excise Tax I Fund:

7. To appropriate \$189,000 to fund transfer in support of Courthouse Building Envelope design project.
8. To appropriate \$45,000 to fund Courthouse chiller repair.

From the Public Utilities Improvement Fund:

9. To appropriate \$111,000 to fund transfer in support of Courthouse Building Envelope design project.

From the Administrative Services Fund:

10. To appropriate \$1,127,000 in Prosecuting Attorney - Tort Services to fund increased premiums and settlements.