



## Legislation Details (With Text)

**File #:** AB2022-387 **Version:** 1

**Type:** Ordinance **Status:** Adopted

**File created:** 6/29/2022 **In control:** Council Finance and Administrative Services Committee

**On agenda:** 7/26/2022 **Final action:** 7/26/2022

**Enactment date:** 7/26/2022 **Enactment #:** ORD 2022-054

**Title:** Ordinance amending the 2022 Whatcom County Budget, request no. 10, in the amount of \$4,085,565

**Indexes:** Budget / Finance / Revenue, Health and Safety, Jail, Public Safety, Roads & Bridges, Sheriff, Social Services

**Attachments:** 1. Agenda Bill Master Report, 2. Adopted Ordinance 2022-054, 3. Amended Ordinance, 4. Amended Summary, 5. Amended Supplemental Requests, 6. Original Proposed Ordinance, 7. Original Supplemental Summary, 8. Original Supplemental Requests, 9. Notice of Action Proposed on 7.12.2022, 10. Notice of Action Taken on 7.26.2022

Date	Ver.	Action By	Action	Result
7/26/2022	1	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	Pass
7/26/2022	1	Council	ADOPTED	Pass
7/12/2022	1	Council	INTRODUCED AS AMENDED	Pass

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### **TITLE FOR AGENDA ITEM:**

Ordinance amending the 2022 Whatcom County Budget, request no. 10, in the amount of \$4,085,565

### **SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:**

Supplemental #10 requests funding from the General Fund:

1. To appropriate \$257,181 in Health to fund Youth Cannabis and Tobacco Prevention programs from grant proceeds.
2. To appropriate \$85,563 in Sheriff to fund Axon body worn cameras and interview room cameras software maintenance agreement.
3. To appropriate \$2,500 in Sheriff to fund increase in Recreational Boating Safety program from grant proceeds.
4. To appropriate \$48,476 in Non Departmental to fund What-Comm E911 Ops program from pass-through grant proceeds.
5. To appropriate \$250,000 to fund Ukrainian Refugee Stabilization program from grant proceeds.

From the Road Fund:

6. To appropriate \$2,000,000 in Maintenance & Operations to fund emergency flood work associated with Nov-Dec 2021 weather events.

From the Whatcom County Jail Fund:

7. To appropriate \$12,000 to fund livescan fingerprint machine replacements.

- 8. To appropriate \$7,000 to fund Forest Service work crew truck transmission rebuild from grant proceeds.
- 9. To appropriate \$1,200,000 to fund jail beds in Snohomish County.

From the Behavioral Health Program Fund:

- 10. To appropriate \$98,269 to fund two full-time employees for the Whatcom Co-Responder program from grant proceeds and record labor pool adjustments.

From the Equipment Rental and Revolving Fund:

- 11. To appropriate \$93,676 to fund medical van upfit.

From the Administrative Services Fund:

- 12. To appropriate \$30,900 in Facilities to fund miscellaneous additional expenditures.