



## Legislation Details (With Text)

**File #:** AB2022-329 **Version:** 1

**Type:** Ordinance **Status:** Adopted

**File created:** 5/25/2022 **In control:** Council Finance and Administrative Services Committee

**On agenda:** 6/21/2022 **Final action:** 6/21/2022

**Enactment date:** 6/21/2022 **Enactment #:** ORD 2022-053

**Title:** Ordinance amending the 2022 Whatcom County Budget, request no. 9, in the amount of \$15,838,261

**Indexes:** Administration and Personnel, Budget / Finance / Revenue, Building / Construction, Criminal Justice, Economic Development, Environment, Housing, Public Safety, Roads & Bridges, Sediment, Social Services, Stormwater

**Attachments:** 1. Agenda Bill Master Report, 2. Adopted Ordinance 2022-053, 3. Proposed Ordinance, 4. Budget Supplemental Summary, 5. Budget Supplemental Requests, 6. Notice of Action Proposed on 6.7.2022, 7. Notice of Action Taken on 6.21.2022

Date	Ver.	Action By	Action	Result
6/21/2022	1	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	Pass
6/21/2022	1	Council	ADOPTED	Pass
6/7/2022	1	Council	INTRODUCED	Pass

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### **TITLE FOR AGENDA ITEM:**

Ordinance amending the 2022 Whatcom County Budget, request no. 9, in the amount of \$15,838,261

### **SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:**

Supplemental #9 requests funding from the General Fund:

1. To appropriate \$59,637 in Assessor to fund a new Chief Appraiser position.
2. To appropriate \$41,000 in Health to fund moving expenses.
3. To appropriate \$17,000 in Non Departmental to partially fund a Natural Resources Environmental Manager position.
4. To appropriate \$43,706 in Prosecuting Attorney to fund a new Records Assistant position.
5. To appropriate \$67,296 in Prosecuting Attorney to fund a new Investigator Supervisor position.
6. To appropriate \$2,500 in Sheriff to fund Organized Crime Drug Enforcement Task Force investigations from grant proceeds.
7. To appropriate \$10,236 in Sheriff to fund FN303 less-lethal projectiles.

From the Road Fund:

8. To appropriate \$827,690 to fund a transfer in support of the North Lake Samish Road Bridge Replacement project budget amendment #1.
9. To appropriate \$68,946 to fund a new accounting supervisor position and reclassification of an existing clerk position.

From the Swift Creek Sediment Management Fund:

10. To appropriate \$440,000 to fund 2022 and 2023 Swift Creek maintenance.

From the American Rescue Plan Act Fund:

11. To appropriate \$2,200,000 to fund acquisition of affordable housing properties.

From the Conservation Futures Fund:

12. To appropriate \$1,090,250 to fund two agricultural conservation easements and one forestry conservation easement partially funded by grants and ag mitigation fee proceeds.

From the Real Estate Excise Tax II Fund:

13. To appropriate \$295,000 to fund a transfer in support of the Shallow Shore Culvert Relocation project.

From the Public Utilities Improvement Fund:

14. To appropriate \$10,675,000 to fund Economic Development Initiative infrastructure allocations.