



Legislation Details (With Text)

File #: AB2022-322 **Version:** 1
Type: Resolution (FCZDBS) **Status:** Approved
File created: 5/25/2022 **In control:** Council Finance and Administrative Services Committee
On agenda: 6/21/2022 **Final action:** 6/21/2022
Enactment date: 6/21/2022 **Enactment #:** RES 2022-031
Title: Resolution amending the Flood Control Zone District & Subzones 2022 budget, request no. 3, in the amount of \$5,250,617 (Council acting as the Flood Control Zone District Board of Supervisors)
Indexes: Budget / Finance / Revenue, FCZD, Flood, Flood Control Zone District, Natural Resources
Attachments: 1. Agenda Bill Master Report, 2. Approved Resolution 2022-031, 3. Proposed Resolution, 4. Budget Summary, 5. Supplemental Requests, 6. Notice of Action Proposed on 6.7.2022, 7. Notice of Action Taken on 6.21.2022

Date	Ver.	Action By	Action	Result
6/21/2022	1	Council Finance and Administrative Services Committee	RECOMMENDED FOR APPROVAL	Pass
6/21/2022	1	Council	APPROVED	Pass
6/7/2022	1	Council	INTRODUCED	Pass

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TITLE FOR AGENDA ITEM:

Resolution amending the Flood Control Zone District & Subzones 2022 budget, request no. 3, in the amount of \$5,250,617 (Council acting as the Flood Control Zone District Board of Supervisors)

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #3 requests from the Flood Control Zone District Fund:

1. To appropriate \$187,075 in River & Flood to fund additional capacity in Flood by adding two new staff and reclassifying a third.
2. To appropriate \$1,950,000 in River & Flood to fund voluntary buy-out and elevation program for flood-impacted homes from grant proceeds.
3. To appropriate \$450,000 in River & Flood to fund floodplain integrated planning process from grant proceeds.
4. To appropriate \$270,000 in River & Flood to fund Timon Levee rehabilitation.
5. To appropriate \$115,000 in River & Flood to fund Upper Hampton Levee flood damage repair.
6. To appropriate \$1,200,000 in River & Flood to fund Everson Overflow pipeline bank stabilization project from FEMA funding.
7. To appropriate \$987,000 in River & Flood to fund Jones Creek deflection berm project supported by grant proceeds.
8. To recognize \$281,775 in River & Flood of increased FEMA funding for 90% reimbursement rather

than 75%.

9. To appropriate \$91,542 in Natural Resources to fund Natural Resources Environmental Manager position.