



Legislation Details (With Text)

File #: AB2022-153 **Version:** 1

Type: Ordinance **Status:** Adopted

File created: 2/24/2022 **In control:** Council Finance and Administrative Services Committee

On agenda: 3/22/2022 **Final action:** 3/22/2022

Enactment date: 3/22/2022 **Enactment #:** ORD 2022-026

Title: Ordinance amending the 2022 Whatcom County Budget, request no. 6, in the amount of \$1,393,462

Indexes: Budget / Finance / Revenue, Building / Construction, Criminal Justice, Economic Development, Ferry, Floods, Parks & Recreation, Sheriff, Social Services

Attachments: 1. Agenda Bill Master Report, 2. Adopted Ordinance 2022-026, 3. Proposed Ordinance, 4. Budget Summary, 5. Supplemental Requests, 6. Notice of Action Proposed on 3.8.2022, 7. Notice of Action Taken on 3.22.2022

Date	Ver.	Action By	Action	Result
3/22/2022	1	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	Pass
3/22/2022	1	Council	ADOPTED	Pass
3/8/2022	1	Council	INTRODUCED	Pass

Primary Contact Email: mcaldwel@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Ordinance amending the 2022 Whatcom County Budget, request no. 6, in the amount of \$1,393,462

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #6 requests funding from the General Fund:

1. To reappropriate \$250,000 in Non Departmental to fund Opportunity Council Microenterprise Assistance Program from CDBG grant proceeds.
2. To reappropriate \$32,565 in Non Departmental to fund What-Comm E911 operations from State Military Department grant proceeds.
3. To appropriate \$11,697 in Parks to fund plant materials, supplies and contracted maintenance at Hovander Homestead Park from donations.
4. To appropriate \$345,686 in Parks to fund repairs at Hovander Homestead Park and Fragrance Garden caused by November 2021 flood.
5. To appropriate \$12,000 in Planning & Development Services to fund vehicle maintenance expense due to theft.
6. To reappropriate \$100,000 in Planning & Development Services to fund Offsite Buffer Mitigation Program Feasibility Study.
7. To appropriate \$13,700 in Sheriff to fund Loki Mk2 drone system.
8. To appropriate \$26,983 in Sheriff to fund less lethal launcher components.

9. To appropriate \$13,979 in Sheriff to fund recreational boating safety program from grant proceeds.
From the Road Fund:
10. To appropriate \$175,000 to fund transfer in support of Truck Road emergency bank stabilization project.
From the Veterans' Relief Fund:
11. To appropriate \$101,352 to fund contracted Veteran Service Officer.
From the Parks Special Revenue Fund:
12. To appropriate \$170,500 to fund Birch Bay Beach Park improvements.
From the Ferry Fare Capital Surcharge Fund:
13. To appropriate \$30,000 to fund PSE terminal electrification study.
From the Public Utilities Improvement Fund:
14. To appropriate \$110,000 to fund Lottie Street remodel.