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Whatcom County

Legislation Details (With Text)

File #:	AB2022-013 **Version:** 1		
Type:	Ordinance	**Status:**	Adopted
File created:	12/29/2021	**In control:**	Council Finance and Administrative Services Committee
On agenda:	1/25/2022	**Final action:**	1/25/2022
Enactment date:	1/25/2022	**Enactment #:**	ORD 2022-004
Title:	Ordinance amending the 2022 Whatcom County Budget, request no. 4, in the amount of $1,619,951		
Indexes:	Budget / Finance / Revenue, Health and Safety, Social Services, Stormwater, Water Resources		
Attachments:	1. Agenda Bill Master Report, 2. Adopted Ordinance 2022-004, 3. Proposed Ordinance, 4. Summary, 5. Requests, 6. Notice of Action Proposed on 1.11.2022, 7. Notice of Action Taken on 1.25.2022		

Date	Ver.	Action By	Action	Result
1/25/2022	1	Council Finance and Administrative Services Committee	FORWARDED TO COUNCIL WITH RECOMMENDED MOTION(S)	Pass
1/25/2022	1	Council	ADOPTED	Pass
1/11/2022	1	Council	INTRODUCED	Pass

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TITLE FOR AGENDA ITEM:

Ordinance amending the 2022 Whatcom County Budget, request no. 4, in the amount of $1,619,951

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #4 requests funding from the General Fund:

1. To appropropriate $612,000 in Health to fund COVID mass vaccination sites from FEMA grant proceeds.
2. To appropriate $317,539 in Health to fund DOH COVID vaccination/immunization program, and add 1 FTE Program Specialist, from grant proceeds.

From the Behavioral Health Programs Fund:

3. To appropriate $172,412 in Health to fund a Response System Manager FTE for the GRACE & LEAD Programs.

From the Lake Whatcom Stormwater Utility Fund:

4. To appropriate $268,000 to fund transfer in support of the Geneva Bioretention Pilot Project.

From the Real Estate Excise Tax II Fund:

5. To appropriate $250,000 to fund transfer in support of the Geneva Bioretention Pilot Project.