



Legislation Details (With Text)

File #: AB2022-013 **Version:** 1
Type: Ordinance **Status:** Adopted
File created: 12/29/2021 **In control:** Council Finance and Administrative Services Committee
On agenda: 1/25/2022 **Final action:** 1/25/2022
Enactment date: 1/25/2022 **Enactment #:** ORD 2022-004
Title: Ordinance amending the 2022 Whatcom County Budget, request no. 4, in the amount of \$1,619,951
Indexes: Budget / Finance / Revenue, Health and Safety, Social Services, Stormwater, Water Resources
Attachments: 1. Agenda Bill Master Report, 2. Adopted Ordinance 2022-004, 3. Proposed Ordinance, 4. Summary, 5. Requests, 6. Notice of Action Proposed on 1.11.2022, 7. Notice of Action Taken on 1.25.2022

Date	Ver.	Action By	Action	Result
1/25/2022	1	Council Finance and Administrative Services Committee	FORWARDED TO COUNCIL WITH RECOMMENDED MOTION(S)	Pass
1/25/2022	1	Council	ADOPTED	Pass
1/11/2022	1	Council	INTRODUCED	Pass

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TITLE FOR AGENDA ITEM:

Ordinance amending the 2022 Whatcom County Budget, request no. 4, in the amount of \$1,619,951

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #4 requests funding from the General Fund:

1. To appropriate \$612,000 in Health to fund COVID mass vaccination sites from FEMA grant proceeds.
2. To appropriate \$317,539 in Health to fund DOH COVID vaccination/immunization program, and add 1 FTE Program Specialist, from grant proceeds.

From the Behavioral Health Programs Fund:

3. To appropriate \$172,412 in Health to fund a Response System Manager FTE for the GRACE & LEAD Programs.

From the Lake Whatcom Stormwater Utility Fund:

4. To appropriate \$268,000 to fund transfer in support of the Geneva Bioretention Pilot Project.

From the Real Estate Excise Tax II Fund:

5. To appropriate \$250,000 to fund transfer in support of the Geneva Bioretention Pilot Project.