



Legislation Details (With Text)

File #: AB2021-681 **Version:** 1
Type: Ordinance **Status:** Adopted
File created: 11/9/2021 **In control:** Council Finance and Administrative Services Committee
On agenda: 12/7/2021 **Final action:** 12/7/2021
Enactment date: 12/7/2021 **Enactment #:** ORD 2021-089
Title: Ordinance amending the 2022 Whatcom County Budget, request no. 3, in the amount of \$1,144,763
Indexes: Administration and Personnel, Budget / Finance / Revenue, Criminal Justice, Health and Safety, Information Technology
Attachments: 1. Agenda Bill Master Report, 2. Adopted Ordinance 2021-089, 3. Proposed Ordinance, 4. Budget Summary, 5. Supplemental Budget Requests, 6. Notice of Action Proposed on 11.23.2021, 7. Notice of Action Taken on 12.7.2021

Date	Ver.	Action By	Action	Result
12/7/2021	1	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	Pass
12/7/2021	1	Council	ADOPTED	Pass
11/23/2021	1	Council	INTRODUCED	Pass

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TITLE FOR AGENDA ITEM:

Ordinance amending the 2022 Whatcom County Budget, request no. 3, in the amount of \$1,144,763

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #3 requests funding from the General Fund:

1. To appropriate \$500,000 in Health to fund Isolation & Quarantine Facility from January through March from grant proceeds.
2. To appropriate \$291,263 in Health to fund NW Workforce Council grant program.
3. To appropriate \$300,000 in Prosecuting Attorney to fund LEAD Program from grant proceeds.

From the Election Reserve Fund:

4. To appropriate \$12,000 to fund completion of Elections' camera system and prox door control projects.

From the Administrative Services Fund:

5. To appropriate \$41,500 to fund Council chambers AV enhancements for hybrid meetings.