



Legislation Details (With Text)

File #: AB2021-679 **Version:** 1
Type: Ordinance **Status:** Adopted
File created: 11/9/2021 **In control:** Council Finance and Administrative Services Committee
On agenda: 12/7/2021 **Final action:** 12/7/2021
Enactment date: 12/7/2021 **Enactment #:** ORD 2021-088
Title: Ordinance amending the 2021 Whatcom County Budget, request no. 18, in the amount of \$7,038,925
Indexes: Budget / Finance / Revenue, Criminal Justice, Point Roberts, Revenue & Finance, Water Resources
Attachments: 1. Agenda Bill Master Report, 2. Adopted Ordinance 2021-088, 3. Proposed Ordinance, 4. Budget Summary, 5. Supplemental Budget Requests, 6. Notice of Action Proposed on 11.23.2021, 7. Notice of Action Taken on 12.7.2021

Date	Ver.	Action By	Action	Result
12/7/2021	1	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	Pass
12/7/2021	1	Council	ADOPTED	Pass
11/23/2021	1	Council	INTRODUCED	Pass

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TITLE FOR AGENDA ITEM:

Ordinance amending the 2021 Whatcom County Budget, request no. 18, in the amount of \$7,038,925

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #18 requests funding from the General Fund:

1. To appropriate \$148,000 in County Clerk to fund increase in Assigned Counsel contracts.
2. To decrease funding by (\$148,000) in Public Defender due to increase in Assigned Counsel contracts caused by staff turnover.
3. To appropriate \$500,000 in Non Departmental to fund transfer to partially fund NW Annex Redevelopment Project A&E costs.
4. To record transfer in from American Rescue Plan Act Fund of \$1,068,925 for general government revenue loss recovery.

From the American Rescue Plan Act Fund:

5. To appropriate \$1,068,925 to fund revenue loss recovery transfer.
6. To appropriate \$250,000 to fund Point Roberts economic sustainability assistance.

From Conservation Futures Fund:

7. To appropriate \$1,850,000 to fund Black Slough Water Resources Recovery project.

From Real Estate Excise Tax I Fund:

8. To appropriate \$1,685,000 to fund transfer to partially fund NW Annex Redevelopment Project A&E costs.

From Public Utilities Improvement Fund:

9. To appropriate \$1,685,000 to fund transfer to partially fund NW Annex Redevelopment Project A&E costs.