



Legislation Details (With Text)

File #: AB2021-547 **Version:** 1
Type: Ordinance **Status:** Adopted
File created: 9/15/2021 **In control:** Council Finance and Administrative Services Committee
On agenda: 10/12/2021 **Final action:** 10/12/2021
Enactment date: 10/12/2021 **Enactment #:** ORD 2021-062
Title: Ordinance amending the 2021 Whatcom County Budget, request no. 15, in the amount of \$859,440
Indexes: Budget / Finance / Revenue, Elections, Emergency Management, Equipment Purchase, Parks & Recreation, Public Safety, Sheriff
Attachments: 1. Agenda Bill Master Report, 2. Adopted Ordinance 2021-062, 3. Original Proposed Ordinance, 4. Original Budget Summary, 5. Original Supplemental Requests, 6. Substitute Ordinance, 7. Substitute Summary, 8. Substitute Requests, 9. Agenda Revision Notice for 9.28.21.pdf, 10. Notice of Action Proposed on 9.28.2021, 11. Notice of Action Taken on 10.12.2021

Date	Ver.	Action By	Action	Result
10/12/2021	1	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	Pass
10/12/2021	1	Council	ADOPTED	Pass
9/28/2021	1	Council	SUBSTITUTE INTRODUCED	Pass

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TITLE FOR AGENDA ITEM:

Ordinance amending the 2021 Whatcom County Budget, request no. 15, in the amount of \$859,440

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #15 requests funding from the General Fund:

1. To appropriate \$105,440 in Sheriff to fund cameras for interview rooms, body worn cameras, less lethal tasers, and less lethal BolaWrap (legislative mandate).
2. To appropriate \$100,000 in Council to fund COVID pandemic response review.
3. To appropriate \$60,000 in Planning & Development to fund transfer for fire inspector replacement vehicle.
4. To appropriate \$6,000 in Parks & Recreation to fund Tennant Lake Tower camera from donation proceeds.

From the Election Reserve Fund:

5. To appropriate \$98,000 to fund election security and streaming cameras from grant proceeds.

From the American Rescue Plan Act Fund:

6. To appropriate \$30,000 to fund Public Defender additional office space.

From Real Estate Excise Tax I Fund:

7. To appropriate \$400,000 to fund Central Plaza tenant improvement project.

From Equipment Rental & Revolving Fund:

8. To appropriate \$60,000 to fund acquisition of fire inspector replacement vehicle.