



Legislation Details (With Text)

File #:	AB2021-365	Version:	1
Type:	Ordinance	Status:	Adopted as Amended
File created:	6/16/2021	In control:	Council Finance and Administrative Services Committee
On agenda:	7/13/2021	Final action:	7/13/2021
Enactment date:	7/13/2021	Enactment #:	ORD 2021-043
Title:	Ordinance amending the Whatcom County Budget, request no. 11, in the amount of \$5,728,416		
Indexes:	Budget / Finance / Revenue, Economic Development, Health and Safety, Jail, Parks & Recreation, Property - Real		
Attachments:	1. Agenda Bill Master Report, 2. Adopted Ordinance 2021-043, 3. Proposed Ordinance, 4. Budget Summary, 5. Supplemental Requests, 6. Notice of Action Proposed on 06.29.2021, 7. Notice of Action Taken on 7.13.2021		

Date	Ver.	Action By	Action	Result
7/13/2021	1	Council Finance and Administrative Services Committee	MOTION TO RECOMMEND FAILED	Fail
7/13/2021	1	Council	ADOPTED AS AMENDED	Pass
6/29/2021	1	Council	INTRODUCED	Pass

Primary Contact Email: mcaldwel@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Ordinance amending the Whatcom County Budget, request no. 11, in the amount of \$5,728,416

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #11 requests funding from the General Fund:

1. To appropriate \$52,616 in Health to fund Next Generation Project from grant proceeds.

From the Whatcom County Jail Fund:

2. To appropriate \$435,000 to fund inmate COVID-19 testing from ARPA funds.

From the Affordable & Supportive Housing Fund:

3. To appropriate \$525,000 to partially fund Phase 3 of Bellingham Housing Authority's (BHA) Samish Commons project.

From the American Rescue Plan Act (ARPA) Fund:

4. To appropriate \$435,000 to fund transfer to Jail for inmate COVID-19 testing.

From the Conservation Futures Fund:

5. To appropriate \$106,000 to fund Squires Lake Park additional land acquisition.

From the Real Estate Excise Tax I Fund:

6. To appropriate \$1,200,000 to fund Division Street property acquisition.

From the Real Estate Excise Tax II Fund:

7. To appropriate \$249,800 to fund transfer in support of Silver Lake Project Budget Amendment #3 for

Maple Creek Campground shower & restroom building.

From the Public Utilities Improvement Fund:

8. To appropriate \$725,000 to partially fund Phase 3 of BHA's Samish Commons Project.
9. To appropriate \$2,000,000 to fund Lynden's West Front Street improvements.