



Legislation Details (With Text)

File #: AB2021-307 **Version:** 1
Type: Ordinance **Status:** Adopted
File created: 5/20/2021 **In control:** Council Finance and Administrative Services Committee
On agenda: 6/15/2021 **Final action:** 6/15/2021
Enactment date: 6/15/2021 **Enactment #:** ORD 2021-035
Title: Ordinance amending the 2021 Whatcom County Budget, request no. 9, in the amount of \$1,138,322
Indexes: Administration and Personnel, Budget / Finance / Revenue, Emergency Management, Health and Safety, Public Safety, Social Services
Attachments: 1. Agenda Bill Master Report, 2. Adopted Ordinance 2021-035, 3. Proposed Ordinance, 4. Summary - Budget Supplemental #9-2021, 5. Requests - Budget Supplemental #9-2021, 6. Notice of Action Proposed on 06.01.2021, 7. Notice of Action Taken on 06.15.2021

Date	Ver.	Action By	Action	Result
6/15/2021	1	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	Pass
6/15/2021	1	Council	ADOPTED	Pass
6/1/2021	1	Council	INTRODUCED	Pass

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TITLE FOR AGENDA ITEM:

Ordinance amending the 2021 Whatcom County Budget, request no. 9, in the amount of \$1,138,322

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #9 requests funding from the General Fund:

1. To appropriate \$23,936 in Non Departmental to fund transfer in support of public safety radio tower leases.
2. To appropriate \$76,335 in Assessor to fund reinstatement of two “frozen” positions from American Rescue Plan (ARP) funding.
3. To appropriate \$32,722 in Auditor to fund reinstatement of one “frozen” position from ARP funding.
4. To appropriate \$153,980 in Planning & Development to fund reinstatement of three “frozen” positions from ARP funding.
5. To appropriate \$67,476 in Sheriff to fund reinstatement of two “frozen” positions from ARP funding.
6. To appropriate \$53,321 in County Clerk to fund reinstatement of 1.5 FTE “frozen” positions from ARP funding.

From the Road Fund:

7. To appropriate \$31,786 in Public Works Administration to fund reinstatement of one “frozen” position from ARP funding.

From the Whatcom County Jail Fund:

8. To appropriate \$237,214 in the Sheriff's Corrections Bureau to fund reinstatement of five "frozen" deputy positions from ARP funding.

From the Behavioral Health Programs Fund:

9. To appropriate \$44,711 to fund reinstatement of one "frozen" Mental Health Court position from ARP funding.

10. To appropriate \$50,000 to fund GRACE program from PeaceHealth donation.

11. To appropriate \$140,000 to fund GRACE program from additional City of Bellingham funding.

From the Countywide Emergency Medical Services Fund:

12. To appropriate \$60,000 to fund EMS records management system software maintenance contract amendments.

From the Whatcom County Emergency Management Fund:

13. To appropriate \$23,936 to fund public safety radio tower leases from general fund transfer.

From the Administrative Services Fund:

14. To appropriate \$142,905 to fund reinstatement of three "frozen" positions from ARP funding.