



Legislation Details (With Text)

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Type: Ordinance **Status:** Adopted

File created: 4/21/2021 **In control:** Council Finance and Administrative Services Committee

On agenda: 5/18/2021 **Final action:** 5/18/2021

Enactment date: 5/18/2021 **Enactment #:** ORD 2021-030

Title: Ordinance amending the Whatcom County Budget, request no. 7, in the amount of \$5,156,985

Indexes: Budget / Finance / Revenue, Capital Facilities, Comprehensive Plan Amendment, Environment, Health and Safety, Natural Resources, Open Space, Public Safety, Social Services, Waste Management, Wetlands

Attachments: 1. Agenda Bill Master Report, 2. Adopted Ordinance 2021-030, 3. Proposed Ordinance, 4. Summary, 5. Supplemental Requests, 6. Notice of Action Proposed on 5.04.2021, 7. Notice of Action Taken on 05.18.2021

Date	Ver.	Action By	Action	Result
5/18/2021	1	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	Pass
5/18/2021	1	Council	ADOPTED	Pass
5/4/2021	1	Council	INTRODUCED	Pass

Primary Contact Email: mcaldwel@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Ordinance amending the Whatcom County Budget, request no. 7, in the amount of \$5,156,985

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #7 requests funding from the General Fund:

1. To appropriate \$28,615 in Sheriff to fund ballistic vests.
2. To appropriate \$100,000 in Planning to fund offsite buffer mitigation program feasibility study.
3. To appropriate \$2,171,429 in Health to fund mass vaccination site program from DOH FEMA grant proceeds.
4. To appropriate \$1,621,652 in Health to fund COVID response efforts from DOH COVID ELC grant proceeds.
5. To appropriate \$489,577 in Health to fund staffing for vaccination support activities from DOH grant proceeds.

From the Homeless Housing Fund:

6. To appropriate \$309,712 to fund additional Emergency Solutions Grant program activities.

From the Solid Waste Fund:

7. To re-appropriate \$113,000 to fund Comprehensive Solid & Hazardous Waste Management Plan update.

From the Conservation Futures Fund:

8. To appropriate \$253,000 to fund Kiera-Duffy forestry and ecological conservation easement purchase of

development rights.

From Real Estate Excise Tax I Fund:

9. To appropriate \$70,000 to fund county share of WUECC roof replacement.

In addition, Supplemental #7 requests the addition of 5 FTE Public Health Nurse positions in Health.