



Legislation Details (With Text)

File #: AB2020-433 **Version:** 1
Type: Ordinance **Status:** Adopted
File created: 10/1/2020 **In control:** Council Finance and Administrative Services Committee
On agenda: 10/27/2020 **Final action:** 10/27/2020
Enactment date: 10/27/2020 **Enactment #:** ORD 2020-055
Title: Ordinance amending the 2020 Whatcom County Budget, request no. 19, in the amount of \$7,904,575
Indexes: Budget / Finance / Revenue, Elections, Emergency Management, Health and Safety, Public Safety, Social Services
Attachments: 1. Agenda Bill Master Report, 2. Adopted Ordinance 2020-055, 3. Ordinance, 4. Summary, 5. Supplemental requests, 6. Additional Information from Administration 10.27.2020, 7. Notice of Action Proposed for 10.27.2020, 8. Notice of Action Taken on 10.27.2020

Date	Ver.	Action By	Action	Result
10/27/2020	1	Council Finance and Administrative Services Committee	MOTION TO RECOMMEND FAILED	Fail
10/27/2020	1	Council	ADOPTED	Pass
10/13/2020	1	Council	INTRODUCED	Pass

Primary Contact Email: mcaldwel@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Ordinance amending the 2020 Whatcom County Budget, request no. 19, in the amount of \$7,904,575

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #19 requests funding from the General Fund:

1. To appropriate \$75,000 in Health to fund CJTA Program increase from grant proceeds.
 2. To appropriate \$2,990,000 in Health to fund Covid Response from DOH Con Con CARES grant proceeds.
 3. To appropriate \$47,827 in Health to fund treatment services from NSASO Trueblood grant proceeds.
 4. To appropriate \$264,234 in Prosecuting Attorney to fund LEAD program from HCA grant proceeds.
- From the Election Reserve Fund:
5. To appropriate \$19,470 to fund Student Hub Engagement Center from grant proceeds.
- From Behavioral Health Programs Fund:
6. To appropriate \$8,044 to fund additional Drug Court Case Manager position from grant proceeds.
- From Covid-19 Emergency Response Fund:
7. To appropriate \$4,500,000 to fund Covid Response from additional CARES Act funding.