



## Legislation Details (With Text)

**File #:** AB2020-297 **Version:** 1

**Type:** Ordinance **Status:** Adopted

**File created:** 7/9/2020 **In control:** Council Finance and Administrative Services Committee

**On agenda:** 8/5/2020 **Final action:** 8/5/2020

**Enactment date:** 8/5/2020 **Enactment #:** ORD 2020-042

**Title:** Ordinance amending the 2020 Whatcom County Budget, request no. 15, in the amount of \$716,503

**Indexes:** Aquatic Invasive Species, Boating, Budget / Finance / Revenue, Criminal Justice, Emergency Management, Health and Safety, Public Safety, Sheriff

**Attachments:** 1. Agenda Bill Master Report, 2. Adopted Ordinance 2020-042, 3. Proposed Ordinance, 4. Summary, 5. Supplemental Budget Requests, 6. Notice of Action Proposed for Aug 5 2020, 7. Notice of Action Taken on 8.5.2020

Date	Ver.	Action By	Action	Result
8/5/2020	1	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	Pass
8/5/2020	1	Council	ADOPTED	Pass
7/21/2020	1	Council	INTRODUCED	Pass

Primary Contact Email: [mcaldwel@co.whatcom.wa.us](mailto:mcaldwel@co.whatcom.wa.us)

### **TITLE FOR AGENDA ITEM:**

Ordinance amending the 2020 Whatcom County Budget, request no. 15, in the amount of \$716,503

### **SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:**

Supplemental #15 requests funding from the General Fund:

1. To appropriate \$492,687 in Sheriff to fund Operation Stonegarden FY 18 and FY 19 programs from grant proceeds.
2. To appropriate \$12,500 in Sheriff to fund participation in the Organized Crime Drug Enforcement Task Force from DEA and USDOJ contracts.
3. To appropriate \$28,800 in Sheriff to fund marine patrols in support of Aquatic Invasive Species Boat Inspection Program from City of Bellingham contract.
4. To appropriate \$9,000 in Sheriff to fund recreational boating safety patrols and mobile radio purchase from Phillips 66 donations.
5. To appropriate \$49,169 in Non Departmental to fund What-Comm E911 Operations 2020-21 program from grant proceeds.
6. To appropriate \$124,347 in Health to fund adding 2 FTEs for new staff and extra help for COVID-19 Response from grant proceeds.