



Legislation Details (With Text)

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|------------------------|--|----------------------|--------------|
| File #: | AB2020-163 | Version: | 2 |
| Type: | Ordinance | Status: | Adopted |
| File created: | 3/24/2020 | In control: | Council |
| On agenda: | 4/21/2020 | Final action: | 4/21/2020 |
| Enactment date: | 4/21/2020 | Enactment #: | ORD 2020-019 |
| Title: | Ordinance amending the 2020 Whatcom County Budget, request no. 9, in the amount of \$261,127 (revised from original proposed amount to include only essential items) | | |
| Indexes: | Budget / Finance / Revenue, Capital Facilities, Collective Bargaining, Health and Safety, Public Safety, Shorelines, Social Services | | |
| Attachments: | 1. Agenda Bill Master Report, 2. Adopted Ordinance 2020-019, 3. Ordinance (Version1), 4. Supporting Document, 5. Substitute Ordinance (Version 2 - includes only essential items).pdf, 6. Substitute Supplemental No. 9 Supporting Documents.pdf, 7. Notice of Action Proposed for 4.21.2020, 8. Notice of Action Taken on 4.21.2020 | | |

| Date | Ver. | Action By | Action | Result |
|-----------|------|-----------|------------|--------|
| 4/21/2020 | 2 | Council | ADOPTED | Pass |
| 4/7/2020 | 1 | Council | INTRODUCED | Pass |

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TITLE FOR AGENDA ITEM:

Ordinance amending the 2020 Whatcom County Budget, request no. 9, in the amount of \$261,127 (revised from original proposed amount to include only essential items)

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #9 requests funding from the General Fund:

1. To appropriate \$128,500 in Health to fund substance use prevention program increase from grant proceeds.
2. To appropriate \$21,748 in Sheriff to fund Fraternal Order of Police settlement. (REMOVED FROM REQUEST)
3. To appropriate \$37,600 in Sheriff to fund public safety communications manager one-time costs. (REMOVED FROM REQUEST)
4. To appropriate \$91,962 in Sheriff to fund federal fiscal year 2018 Operation Stonegarden program. (REMOVED FROM REQUEST)
5. To decrease appropriation by (\$21,748) in Non Departmental to transfer budget to Sheriff for Fraternal Order of Police settlement. (REMOVED FROM REQUEST)

From the Homeless Housing Fund:

6. To appropriate \$32,627 in Health to fund increase in services from state consolidated housing grant proceeds.

From the Public Utilities Improvement (EDI) Fund:

7. To appropriate \$100,000 to fund preliminary design of NW Annex redevelopment project.