



Legislation Details (With Text)

File #: AB2019-508 Version: 1
Type: Ordinance Status: Adopted
File created: 9/25/2019 In control: Council Finance and Administrative Services Committee
On agenda: 10/22/2019 Final action: 10/22/2019
Enactment date: 10/22/2019 Enactment #: ORD 2019-073
Title: Ordinance amending the 2019 Whatcom County Budget, request no. 13, in the amount of \$375,570
Indexes: Budget / Finance / Revenue, Building / Construction, Collective Bargaining, Economic Development, Elections
Attachments: 1. Agenda Bill Master Report, 2. Proposed Ordinance, 3. Notice of Introduction, 4. Notice of Action Taken on 10.22.20, 5. Adopted Ordinance 2019-073

Table with 5 columns: Date, Ver., Action By, Action, Result. Rows include dates 10/22/2019, 10/22/2019, 10/8/2019 and actions like RECOMMENDED FOR ADOPTION, ADOPTED, INTRODUCED.

Primary Contact Email: mcaldwel@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Ordinance amending the 2019 Whatcom County Budget, request no. 13, in the amount of \$375,570

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #13 requests funding from the General Fund:

- 1. To move \$902,724 out of Non-Departmental wage and benefit reserves and distribute to all General Fund Departments in accordance with 2019 wage settlements and benefit adjustments.
2. To appropriate \$65,000 in Non-Departmental to fund pass-through census grant to the Opportunity Council.
3. To appropriate \$77,500 in Planning & Development Services to fund Buildable Lands program from grant funding.

From the Election Reserve Fund:

- 4. To appropriate \$27,378 to fund civic engagement activities and prepaid postage envelopes from state grant proceeds.

From the Public Utilities Improvement (EDI) Fund:

- 5. To appropriate \$205,692 to fund Housing Affordable Impact Fee Loan program.