



Legislation Details (With Text)

File #: AB2019-465 **Version:** 1

Type: Ordinance **Status:** Adopted

File created: 8/29/2019 **In control:** Council Finance and Administrative Services Committee

On agenda: 9/24/2019 **Final action:** 9/24/2019

Enactment date: 9/24/2019 **Enactment #:** ORD 2019-070

Title: Ordinance amending the 2019 Whatcom County budget, request no. 12, in the amount of \$2,759,531

Indexes: Budget / Finance / Revenue, Building / Construction, Economic Development, Jail

Attachments: 1. Agenda Bill Master Report, 2. Proposed Ordinance, 3. Notice of Introduction 9.24.2019, 4. Notice of Adoption for 9.24.2019, 5. Adopted Ordinance 2019-070

Date	Ver.	Action By	Action	Result
9/24/2019	1	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	Pass
9/24/2019	1	Council	ADOPTED	Pass
9/10/2019	1	Council	INTRODUCED	Pass

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TITLE FOR AGENDA ITEM:

Ordinance amending the 2019 Whatcom County budget, request no. 12, in the amount of \$2,759,531

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #12 requests funding from the General Fund:

1. To appropriate \$362,000 in Non Departmental to fund increased jail medical costs.
2. To appropriate \$1,000 in Sheriff to fund additional traffic safety equipment from grant proceeds.

From the Whatcom County Jail Fund:

3. To re-appropriate \$36,531 to fund jail electrical work.
4. To appropriate \$9,000 to fund fiber cost increase.
5. To appropriate \$17,000 to fund Medication Assisted Treatment program.
6. To appropriate \$362,000 to fund increased jail medical services and medication costs from General Fund transfer.

From Real Estate Excise Tax 1 Fund:

7. To appropriate \$172,000 in Non Departmental to fund additional transfer in support of East Whatcom Regional Resource Center Phase II construction.
8. To appropriate \$50,000 in AS-Facilities to fund second floor Whatcom Unified Emergency Coordination Center remodel

From the Public Utilities Improvement (EDI) Fund:

9. To appropriate \$750,000 to fund Port of Bellingham Broadband Project.
10. To appropriate \$1,000,000 to fund transfer out in support of Triage Facility project.