



Legislation Details (With Text)

File #: AB2019-419 **Version:** 1
Type: Ordinance **Status:** Adopted
File created: 7/24/2019 **In control:** Council Finance and Administrative Services Committee
On agenda: 9/10/2019 **Final action:** 9/10/2019
Enactment date: 9/10/2019 **Enactment #:** ORD 2019-062
Title: Ordinance amending the 2019 Whatcom County Budget, request no. 11, in the amount of \$986,542
Indexes: Budget / Finance / Revenue
Attachments: 1. Agenda Bill Master Report, 2. Adopted Ordinance 2019-062, 3. Ordinance, 4. Notice of Introduction 9.10.2019, 5. Notice of Adoption 9.10.2019

Date	Ver.	Action By	Action	Result
9/10/2019	1	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	Pass
9/10/2019	1	Council	ADOPTED	Pass
8/7/2019	1	Council	INTRODUCED	Pass

Primary Contact Email: mcaldwel@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Ordinance amending the 2019 Whatcom County Budget, request no. 11, in the amount of \$986,542

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #11 requests funding from the General Fund:

1. To appropriate \$10,000 in Sheriff to fund Crisis Negotiations Team training
2. To appropriate \$23,363 in County Clerk to fund transfer of prior year Crime Victim Penalties to Victim Witness Fund
3. To appropriate \$45,018 in Non-Departmental to fund What-Comm E911 operations grant program

From the Behavioral Health Programs Fund:

4. To appropriate \$30,611 in Health to fund GRACE program software
5. To appropriate \$180,775 in Health to fund GRACE program activities from North Sound ACH and City of Bellingham funding
6. To appropriate \$96,500 in Health to fund behavioral health prevention services

From the Public Utilities Improvement Fund (EDI):

7. To appropriate \$600,275 to fund Bellingham Housing Authority Samish Way Urban Village