



Legislation Details (With Text)

File #: AB2019-201 **Version:** 1
Type: Ordinance **Status:** Adopted
File created: 3/26/2019 **In control:** Council Finance and Administrative Services Committee
On agenda: 4/23/2019 **Final action:** 4/23/2019
Enactment date: 4/23/2019 **Enactment #:** ORD 2019-035
Title: Ordinance amending the 2019 Whatcom County Budget, request no. 5, in the amount of \$1,613,991
Indexes:
Attachments: 1. Agenda Bill Master Report, 2. Adopted Ordinance 2019-035, 3. Proposed Ordinance, 4. Notice of Introduction 4.9.19, 5. Notice of Adoption 4.23.19

Date	Ver.	Action By	Action	Result
4/23/2019	1	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	Pass
4/23/2019	1	Council	ADOPTED	Pass
4/9/2019	1	Council	INTRODUCED	Pass

Primary Contact Email: mcaldwel@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Ordinance amending the 2019 Whatcom County Budget, request no. 5, in the amount of \$1,613,991

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental No. 5 requests funding from the General Fund:

1. To appropriate \$15,393 in Sheriff's Office to fund Boating Safety Program from grant proceeds
2. To appropriate \$272,221 in Health to fund various marijuana prevention and substance use disorder programs from grant proceeds

From the Behavioral Health Programs Fund:

3. To appropriate \$785,395 in Health to fund additional behavioral health programs and supportive housing services
4. To appropriate \$96,500 in Health to fund the GRACE Program from Peace Health and North Sound Accountable Community of Health funding

From the Countywide Emergency Medical Services Fund:

5. To appropriate \$438,482 to fund increased dispatch costs and other unanticipated expenses from Ground Emergency Medical Transportation (GEMT) payment proceeds

From the Community Development Fund:

6. To appropriate \$6,000 to fund additional support for the On-Site Septic System (OSS) and Operations & Maintenance rebate and incentives program