



Legislation Details (With Text)

File #: AB2019-160 **Version:** 1

Type: Ordinance **Status:** Adopted as Amended

File created: 2/13/2019 **In control:** Council Finance and Administrative Services Committee

On agenda: 3/26/2019 **Final action:** 3/26/2019

Enactment date: 3/26/2019 **Enactment #:** ORD 2019-026

Title: Ordinance amending the 2019 Whatcom County Budget, request no. 4, in the amount of \$2,260,652

Indexes:

Attachments: 1. Agenda Bill Master Report, 2. Ord amend 2019 Budget, #4, 3. Notice of Introduction 3.12.19, 4. Removed portion as per 3-26-2019 Council amendment, 5. Notice of Adoption 3.26.19, 6. Adopted Ordinance 2019-026

Date	Ver.	Action By	Action	Result
3/26/2019	1	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION WITH PROPOSED AMENDMENT(S)	Pass
3/26/2019	1	Council	ADOPTED AS AMENDED	Pass
3/12/2019	1	Council	INTRODUCED	Pass

TITLE FOR AGENDA ITEM:

Ordinance amending the 2019 Whatcom County Budget, request no. 4, in the amount of \$2,260,652

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #4 requests funding from the General Fund:

- To appropriate \$114,985 in Health to fund four grant programs for Project Now, a perinatal program, a Group Health Momentum Grant Phase II, and a Department of Health microgrant.
- To appropriate \$14,740 in Sheriff to fund two grant programs for traffic safety and Drug Task Force overtime.

From the Road Fund:

- To appropriate \$450,000 to increase funding for ferry terminal painting and structural steel repair project.

From the Behavioral Health Program Fund:

- To appropriate \$249,927 to fund GRACE program from State and Medicaid funding.

From the Solid Waste Fund:

- To appropriate \$85,000 to fund solid waste facilities improvements.
- To appropriate \$475,000 to fund Point Roberts solid waste collection from fee revenues.

From the Convention Center (Lodging Tax) Fund:

- To appropriate \$35,000 to fund increased tourism projects in 2019.

From Real Estate Excise Tax I Fund:

- ~~To appropriate \$836,000 in Parks to fund Plantation Indoor Range HVAC and roof replacement project (REMOVED BY COUNCIL ON 3/26/2019)~~

