



Legislation Details (With Text)

File #: AB2019-033 **Version:** 1

Type: Ordinance **Status:** Adopted

File created: 1/4/2019 **In control:** Council Finance and Administrative Services Committee

On agenda: 1/29/2019 **Final action:** 1/29/2019

Enactment date: 1/29/2019 **Enactment #:** ORD 2019-011

Title: Ordinance amending the 2019-2020 Whatcom County Budget, request no. 1, in the amount of \$778,500

Indexes:

Attachments: 1. Agenda Bill Master Report, 2. Adopted Ordinance 2019-011, 3. Amendment No 1 of 2019 budget, 4. Notice of Action proposed 1.15.9, 5. Notice of Adoption 1.29.19

Date	Ver.	Action By	Action	Result
1/29/2019	1	Council	ADOPTED	Pass
1/29/2019	1	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	Pass
1/15/2019	1	Council	INTRODUCED	Pass

TITLE FOR AGENDA ITEM:

Ordinance amending the 2019-2020 Whatcom County Budget, request no. 1, in the amount of \$778,500

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #1 requests funding from the General Fund:

1. To re-appropriate \$25,000 in Non Departmental to fund agenda management.

From the Stormwater Fund:

2. To appropriate \$35,000 to fund completion of the Lake Whatcom funding process from Flood Fund transfer.

From the Trial Court Improvement Fund:

3. To re-appropriate \$205,000 to fund upgrade of criminal justice audio visual systems and to amend Exhibit B - Capital Appropriations of the 2019-2020 Whatcom County Budget to add this project.

From the Public Utilities Improvement Fund:

4. To appropriate \$263,500 in the EDI Program to fund expanded scope of Tri-Funder Economic Development Project.
5. To appropriate \$250,000 in the EDI Program to fund Port of Bellingham Walsh Marine Building expansion project.

In addition, Exhibit C - Position Control Changes should be amended to add 1 FTE Pre Trial Services Coordinator in Superior Court Administration funded by existing budget authority.