

Whatcom County

COUNTY COURTHOUSE 311 Grand Avenue, Ste #105 Bellingham, WA 98225-4038 (360) 778-5010

Legislation Text

File #: AB2019-378, Version: 1

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TITLE FOR AGENDA ITEM:

Ordinance amending the 2019 Whatcom County Budget, request no. 9, in the amount of \$282,122

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #9 requests funding from the General Fund:

- 1. To appropriate \$120,000 in District Court Probation to provide additional fund for the electronic equipment program.
- 2. To appropriate \$129,122 in Non Departmental to fund 2019-2020 Opportunity Council Public Services CDBG program from grant proceeds.
- 3. To appropriate \$5,000 in Sheriff to fund additional recreational boating safety patrols from grant proceeds.

From the Storm Water Fund:

4. To appropriate \$28,000 to provide additional funding to develop the fee roll for the Lake Whatcom Storm Water Utility.

Also requests amending Exhibit C - Position Control Changes to add 1 FTE in Superior Court Administration.