



Whatcom County

COUNTY COURTHOUSE
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Legislation Text

File #: AB2024-034, **Version:** 1

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TITLE FOR AGENDA ITEM:

Ordinance amending the 2024 Whatcom County Budget, request no. 3, in the amount of 1,693,840

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #3 requests funding from the General Fund:

1. To appropriate \$275,000 in County Council to fund review of countywide Fire and EMS systems.
2. To appropriate \$29,326 in County Clerk to fund Court Clerk FTE support for court services.
3. To appropriate \$80,128 in District Court to fund Jury Coordinator position.
4. To appropriate \$4,885 in District Court to fund new Jury Coordinator position software license.
5. To appropriate \$4,750 in District Court to fund new Jury Coordinator position furniture and supplies.
6. To appropriate \$2,500 in Health to fund WDFW Wisner Lake Waterfowl Survey from grant proceeds.
7. To appropriate \$68,750 in Health to fund Workforce Development - CDC Covid Recovery from grant proceeds.
8. To appropriate \$300,000 in Non-Departmental to fund Commerce Refugee Grant.
9. To appropriate \$130,000 in Non-Departmental to fund Fleet Electrification transfer companion to #4515.

From the Jail Fund:

10. To appropriate \$25,000 to fund Data Cabling for main Jail.

From the Climate Action Fund:

11. To appropriate \$130,000 in Public Works Natural Resources to fund 2024 Fleet Electrification Study.
12. To appropriate \$250,000 in Public Works Natural Resources to fund Phase 2 Sea Level Rise Vulnerability Assessment from grant proceeds.

From the Real Estate Excise Tax II Fund:

13. To appropriate \$103,825 to fund REET companion to supplemental #4510 Cedar Hills Culvert Replacement.

From the Public Utilities Improvement Fund:

14. To appropriate \$289,676 to fund Affordable Housing for the Workforce.