



Legislation Text

File #: AB2021-307, **Version:** 1

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TITLE FOR AGENDA ITEM:

Ordinance amending the 2021 Whatcom County Budget, request no. 9, in the amount of \$1,138,322

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #9 requests funding from the General Fund:

1. To appropriate \$23,936 in Non Departmental to fund transfer in support of public safety radio tower leases.
2. To appropriate \$76,335 in Assessor to fund reinstatement of two “frozen” positions from American Rescue Plan (ARP) funding.
3. To appropriate \$32,722 in Auditor to fund reinstatement of one “frozen” position from ARP funding.
4. To appropriate \$153,980 in Planning & Development to fund reinstatement of three “frozen” positions from ARP funding.
5. To appropriate \$67,476 in Sheriff to fund reinstatement of two “frozen” positions from ARP funding.
6. To appropriate \$53,321 in County Clerk to fund reinstatement of 1.5 FTE “frozen” positions from ARP funding.

From the Road Fund:

7. To appropriate \$31,786 in Public Works Administration to fund reinstatement of one “frozen” position from ARP funding.

From the Whatcom County Jail Fund:

8. To appropriate \$237,214 in the Sheriff’s Corrections Bureau to fund reinstatement of five “frozen” deputy positions from ARP funding.

From the Behavioral Health Programs Fund:

9. To appropriate \$44,711 to fund reinstatement of one “frozen” Mental Health Court position from ARP funding.

10. To appropriate \$50,000 to fund GRACE program from PeaceHealth donation.

11. To appropriate \$140,000 to fund GRACE program from additional City of Bellingham funding.

From the Countywide Emergency Medical Services Fund:

12. To appropriate \$60,000 to fund EMS records management system software maintenance contract amendments.

From the Whatcom County Emergency Management Fund:

13. To appropriate \$23,936 to fund public safety radio tower leases from general fund transfer.

From the Administrative Services Fund:

14. To appropriate \$142,905 to fund reinstatement of three “frozen” positions from ARP funding.