



Whatcom County

COUNTY COURTHOUSE
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Legislation Text

File #: AB2023-204, **Version:** 1

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TITLE FOR AGENDA ITEM:

Ordinance amending the Whatcom County Budget, request no. 5, in the amount of \$631,850

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #5 requests the following in the General Fund:

1. To record operating transfer in of \$23,427 in Health

From the Healthy Children's Fund:

2. To appropriate \$495,118 in Health to fund administrative costs and record levy revenue for the Healthy Children's Fund

3. To record labor pool entry to add two 2 FTE positions

From Real Estate Excise Tax I Fund:

4. To appropriate \$73,732 to fund additional services and improvements for the Plantation Rifle Range HVAC and Roof Replacement Project

From Real Estate Excise Tax II Fund:

5. To appropriate \$63,000 to fund transfer in support of Lake Whatcom Trail Project Budget Amendment #2