



# Whatcom County

COUNTY COURTHOUSE  
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## Legislation Text

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**File #:** AB2021-264, **Version:** 1

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### **TITLE FOR AGENDA ITEM:**

Ordinance amending the Whatcom County Budget, request no. 7, in the amount of \$5,156,985

### **SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:**

Supplemental #7 requests funding from the General Fund:

1. To appropriate \$28,615 in Sheriff to fund ballistic vests.
2. To appropriate \$100,000 in Planning to fund offsite buffer mitigation program feasibility study.
3. To appropriate \$2,171,429 in Health to fund mass vaccination site program from DOH FEMA grant proceeds.
4. To appropriate \$1,621,652 in Health to fund COVID response efforts from DOH COVID ELC grant proceeds.
5. To appropriate \$489,577 in Health to fund staffing for vaccination support activities from DOH grant proceeds.

From the Homeless Housing Fund:

6. To appropriate \$309,712 to fund additional Emergency Solutions Grant program activities.

From the Solid Waste Fund:

7. To re-appropriate \$113,000 to fund Comprehensive Solid & Hazardous Waste Management Plan update.

From the Conservation Futures Fund:

8. To appropriate \$253,000 to fund Kiera-Duffy forestry and ecological conservation easement purchase of development rights.

From Real Estate Excise Tax I Fund:

9. To appropriate \$70,000 to fund county share of WUECC roof replacement.

In addition, Supplemental #7 requests the addition of 5 FTE Public Health Nurse positions in Health.