



## Legislation Text

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**File #:** AB2021-146, **Version:** 1

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### **TITLE FOR AGENDA ITEM:**

Ordinance amending the 2021 Whatcom County Budget, request no. 4, in the amount of \$3,397,903

### **SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:**

Supplemental #4 requests funding from the General Fund:

1. To appropriate \$14,532 in Non-Departmental to add additional funding to What-Comm 911 Operations grant program.
2. To appropriate \$1,222,459 in Non-Departmental to fund Opportunity Council CDBG microenterprise and housing rehab programs, and a coronavirus response program, from grant proceeds.
3. To re-appropriate \$93,942 in Sheriff to fund the FY18 Operation Stonegarden program.
4. To appropriate \$9,240 in Sheriff to fund WASPC traffic safety equipment grant program.
5. To appropriate \$33,324 in Planning & Development Services to fund the review and evaluation phase of the Buildable Lands program from grant proceeds.
6. To appropriate \$425,000 in Health to fund COVID-19 response and vaccination programs from grant proceeds.

From the Election Reserve Fund:

7. To re-appropriate \$32,945 to fund Center for Tech and Civic Life grant program activities.

From the Parks Special Revenue Fund:

8. To appropriate \$168,000 to fund Birch Bay Beach Park frontage and site improvements.

Conservation Futures Fund:

9. To appropriate \$220,000 to fund PDR support services and the Martin Agricultural Conservation Easement acquisition.

From Real Estate Excise Tax II Fund:

10. To re-appropriate \$63,165 to fund transfer in support of the Academy Rd stormwater project.

From Real Estate Excise Tax I Fund:

11. To appropriate \$1,070,296 to fund Plantation Rifle Range roof and HVAC project.

From the Public Utilities Improvement (EDI) Fund:

12. To appropriate \$45,000 to fund additional design work for NW Annex redevelopment.

In addition, Supplemental #4 requests to add 3 FTE Custodian positions in AS-Facilities.