



Whatcom County

COUNTY COURTHOUSE
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Legislation Text

File #: AB2020-020, **Version:** 1

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TITLE FOR AGENDA ITEM:

Ordinance amending the 2020 Whatcom County Budget, request no. 3, in the amount of \$1,586,506

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #3 requests funding from the General Fund:

1. To re-appropriate \$300,000 in Non Departmental to fund Opportunity Council Housing Rehab CDBG grant program.
2. To appropriate \$52,454 in Health to fund Next Generation Project from grant proceeds.
3. To re-appropriate \$6,190 in Health to fund Perinatal Support Services project from grant proceeds.

From the Conservation Futures Fund:

4. To appropriate \$445,512 to fund Carbee and Neptune Beach/Sigurdson conservation easements.

From the Real Estate Excise Tax I Fund:

5. To re-appropriate \$782,350 to fund Plantation Indoor Range HVAC and roof replacement projects.