



Whatcom County

COUNTY COURTHOUSE
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Bellingham, WA 98225-4038
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Legislation Text

File #: AB2019-033, **Version:** 1

TITLE FOR AGENDA ITEM:

Ordinance amending the 2019-2020 Whatcom County Budget, request no. 1, in the amount of \$778,500

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #1 requests funding from the General Fund:

1. To re-appropriate \$25,000 in Non Departmental to fund agenda management.

From the Stormwater Fund:

2. To appropriate \$35,000 to fund completion of the Lake Whatcom funding process from Flood Fund transfer.

From the Trial Court Improvement Fund:

3. To re-appropriate \$205,000 to fund upgrade of criminal justice audio visual systems and to amend Exhibit B - Capital Appropriations of the 2019-2020 Whatcom County Budget to add this project.

From the Public Utilities Improvement Fund:

4. To appropriate \$263,500 in the EDI Program to fund expanded scope of Tri-Funder Economic Development Project.
5. To appropriate \$250,000 in the EDI Program to fund Port of Bellingham Walsh Marine Building expansion project.

In addition, Exhibit C - Position Control Changes should be amended to add 1 FTE Pre Trial Services Coordinator in Superior Court Administration funded by existing budget authority.