



Whatcom County

COUNTY COURTHOUSE
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Legislation Text

File #: AB2021-681, **Version:** 1

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TITLE FOR AGENDA ITEM:

Ordinance amending the 2022 Whatcom County Budget, request no. 3, in the amount of \$1,144,763

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #3 requests funding from the General Fund:

1. To appropriate \$500,000 in Health to fund Isolation & Quarantine Facility from January through March from grant proceeds.
2. To appropriate \$291,263 in Health to fund NW Workforce Council grant program.
3. To appropriate \$300,000 in Prosecuting Attorney to fund LEAD Program from grant proceeds.

From the Election Reserve Fund:

4. To appropriate \$12,000 to fund completion of Elections' camera system and prox door control projects.

From the Administrative Services Fund:

5. To appropriate \$41,500 to fund Council chambers AV enhancements for hybrid meetings.