



Whatcom County

COUNTY COURTHOUSE
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Legislation Text

File #: AB2020-163, **Version:** 2

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TITLE FOR AGENDA ITEM:

Ordinance amending the 2020 Whatcom County Budget, request no. 9, in the amount of \$261,127 (revised from original proposed amount to include only essential items)

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #9 requests funding from the General Fund:

1. To appropriate \$128,500 in Health to fund substance use prevention program increase from grant proceeds.
2. To appropriate \$21,748 in Sheriff to fund Fraternal Order of Police settlement. (REMOVED FROM REQUEST)
3. To appropriate \$37,600 in Sheriff to fund public safety communications manager one-time costs. (REMOVED FROM REQUEST)
4. To appropriate \$91,962 in Sheriff to fund federal fiscal year 2018 Operation Stonegarden program. (REMOVED FROM REQUEST)
5. To decrease appropriation by (\$21,748) in Non Departmental to transfer budget to Sheriff for Fraternal Order of Police settlement. (REMOVED FROM REQUEST)

From the Homeless Housing Fund:

6. To appropriate \$32,627 in Health to fund increase in services from state consolidated housing grant proceeds.

From the Public Utilities Improvement (EDI) Fund:

7. To appropriate \$100,000 to fund preliminary design of NW Annex redevelopment project.