



Legislation Text

File #: AB2023-657, **Version:** 1

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TITLE FOR AGENDA ITEM:

Ordinance amending the 2023 Whatcom County Budget, request no. 14, in the amount of \$13,162,440

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #14 requests funding from the General Fund:

1. To appropriate \$1,208 in Assessor to fund position reclass Clerk III to Clerk IV.
2. To appropriate \$18,907 in Assessor to fund new Assessor Clerk position.
3. To appropriate \$66,373 in District Court to fund AOC Interpreter Reimbursement Program.
4. To appropriate \$5,100,000 in Executive to fund Community Priorities Fund.
5. To appropriate \$41,597 in Health to fund Emergency Preparedness position with grant proceeds.
6. To appropriate \$33,997 in Health to fund Health Administrative labor pool adjustment.
7. To appropriate \$55,000 in Health to fund Wisner Lake Assessment with grant proceeds.
8. To appropriate \$100,000 in Parks to fund Canyon Lake Road Access Easement.
9. To appropriate \$387,320 in Planning and Development Services to fund 2025 Comp Plan Update with Whatcom Council of Governements proceeds.
10. To appropriate \$5,000 in Sheriff to fund OCDETF - DEA-RL 23-0005 The Mondays Overtime reimbursement.
11. To record \$5,100,000 in Sheriff to fund ARPA Revenue Loss - General Government Services.
12. To appropriate \$179,849 in Sheriff to fund replacement of Patrol Vehicles 6004, 6258, 6259, and 6276.
13. To appropriate \$119,705 in Superior Court to fund Water Rights Adjudication with grant proceeds.

From the Road Fund:

14. To appropriate \$222,358 to fund companion to supplemental #4365.
15. To appropriate \$448,166 to fund companion to supplemental #4372.

From the Jail Fund:

16. To appropriate \$18,060 to fund Data cabling for Main Jail 2023.

From the Homeless Housing Fund:

17. To appropriate \$300,000 to fund Emergency Housing grant from grant proceeds.

From the Parks Special Revenue Fund:

18. To appropriate \$100,000 to fund Canyon Lake Road Access, #4373 companion.

From the American Rescue Plan Act Fund:

19. To appropriate \$5,100,000 to fund ARPA transfer out Revenue Loss from grant proceeds.

From the Solid Waste Fund:

20. To appropriate \$20,000 to fund Solid Waste facilities improvements.

From the Healthy Children's Fund

- 21. To appropriate \$250,000 to fund vulnerable children initiatives.
- 22. To appropriate \$250,000 to fund early learning and care.

From the RID #1 (Birch Bay Light District) Fund:

- 23. To appropriate \$1,000 to fund 2023 Electric rate increase.

From the RID #2 (Marineland Light District) Fund:

- 24. To appropriate \$400 to fund 2023 Electric rate increase.

From the RID #7 (Emerald Lake Light District) Fund:

- 25. To appropriate \$1,000 to fund 2023 Electric rate increase.

From the Real Estate Excise Tax II Fund:

- 26. To appropriate \$42,500 to fund Lighthouse Marine Park siding and roofing.

From the Equipment Rental and Revolving Fund:

- 27. To appropriate \$300,000 to fund companion to supplemental #4360.