



## Legislation Text

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**File #:** AB2024-302, **Version:** 1

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**TITLE FOR AGENDA ITEM:**

Ordinance amending the 2024 Whatcom County Budget, request no. 7, in the amount of 1,605,662

**SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:**

Supplemental #7 requests funding from the General Fund:

1. To appropriate \$7,200 in Council to fund Enhanced Security Measures for Evening Meetings.
2. To appropriate \$15,500 in Parks to fund Hovander Park Irrigation System Upgrade Donation.
3. To appropriate \$7,200 in Sheriff to fund Enhanced Security Measures for Council Meetings overtime.
4. To appropriate \$166,630 in Superior Court to fund 5<sup>th</sup> Superior Court Judge from grant proceeds.
5. To appropriate \$101,763 in Superior Court to fund Judicial Assistant for 5<sup>th</sup> Superior Court Judge from grant proceeds.

From the Road Fund:

6. To appropriate \$70,000 to fund companion to Supplemental #4642 Ferry Operations.

From the Parks Special Revenue Fund:

7. To appropriate \$15,500 to fund Hovander Park Irrigation System Upgrade companion to #4668.

From the Community Priorities Fund:

8. To appropriate \$358,000 to fund companion to Ferry ARPA contribution #4642.

From the Auditor's O&M Fund:

9. To appropriate \$85,000 to fund Historical Index Books & Misc. content.

From the Real Estate Excise Tax II Fund:

10. To appropriate \$234,800 in Parks to fund Stimpson family Nature Reserve parking.
11. To appropriate \$265,000 in Parks to fund Bay Horizon Hostel Building demolition.
12. To appropriate \$71,500 in Parks to fund Lake Whatcom Trailhead Operating transfer.
13. To appropriate \$89,000 in Parks to fund Semiahmoo Sewer System Repair.

From the Ferry Fund:

14. To appropriate \$160,000 in Public Works Administration to fund Dry Dock Passenger Ferry.
15. To record \$358,000 in Ferry & Docks to fund ARPA appropriation for Ferry Fare-box loss.

From the Equipment Rental and Revolving Fund:

16. To decrease appropriation of \$41,431 in Equipment Services to fund 2024 Mower Arm Purchases - Alamo.