



Whatcom County

COUNTY COURTHOUSE
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Legislation Text

File #: AB2022-554, **Version:** 1

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TITLE FOR AGENDA ITEM:

Ordinance amending the 2022 Whatcom County Budget, request no. 14, in the amount of \$420,917

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #14 request funding from the General Fund:

1. To appropriate \$96,708 in Non Departmental to fund Medical Examiner cost increases.
2. To appropriate \$133,000 in Non Departmental to fund Opportunity Council CDBG Public Services program from grant proceeds.

From the Election Reserve Fund:

3. To appropriate \$111,000 to fund cost increases in election services, partially reimbursed by billings to other municipalities.

From Real Estate Excise Tax I Fund:

4. To re-appropriate \$80,209 to fund the Whatcom Unified Emergency Coordination Center roof project.