



Legislation Text

File #: AB2022-435, **Version:** 1

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TITLE FOR AGENDA ITEM:

Ordinance amending the 2022 Whatcom County Budget, request no. 12, in the amount of \$4,068,703

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #12 requests funding from the General Fund:

1. To appropriate \$1,800,173 in all General Fund departments to fund 2022 wage settlements.
2. To appropriate \$126,251 in Non Departmental to fund What-Comm E911 equipment from grant proceeds.
3. To appropriate \$42,980 in Non Departmental to fund transfer to the Emergency Management Fund to fund new program specialist position.
4. To appropriate \$7,000 in Sheriff to fund cold case DNA lab analysis.
5. To appropriate \$31,827 in Sheriff to fund FY18 Operation Stonegarden program from grant proceeds.
6. To appropriate \$14,003 in Sheriff to fund ballistic vests from grant proceeds.
7. To appropriate \$49,566 in WSU Extension to fund lease expenses for new office space.

From the Road Fund:

8. To appropriate \$460,573 to fund 2022 wage settlements.

From the Election Reserve Fund:

9. To appropriate \$17,371 to fund 2022 wage settlements.

From the Whatcom County Jail Fund:

10. To appropriate \$453,478 to fund 2022 wage settlements.

From the Stormwater Fund:

11. To appropriate \$18,135 to fund 2022 wage settlements.

From the Behavioral Health Programs Fund:

12. To appropriate \$16,469 to fund 2022 wage settlements for Drug Court and Family Treatment Court.

From the Countywide Emergency Medical Services Fund:

13. To appropriate \$17,302 to fund 2022 wage settlements.

From the American Rescue Plan Act Fund:

14. To appropriate \$500,000 to fund food bank assistance for food purchases.

From the Auditor's O&M Fund:

15. To appropriate \$90,000 to fund lifecycle replacement of Auditor recording servers.

From the Emergency Management Fund:

16. To appropriate \$19,142 to fund 2022 wage settlements.

17. To appropriate \$42,980 to fund new program specialist position from General Fund transfer.

From the Conservation Futures Fund:

18. To appropriate \$2,796 to fund 2022 wage settlements for conservation easement program.

From the Ferry Fund:

19. To appropriate \$13,949 to fund 2022 wage settlements.

From the Equipment Rental & Revolving Fund:

20. To appropriate \$53,008 to fund 2022 wage settlements.

From the Administrative Services Fund:

21. To appropriate \$291,700 to fund 2022 wage settlements.