



Whatcom County

COUNTY COURTHOUSE
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Legislation Text

File #: AB2023-374, **Version:** 1

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TITLE FOR AGENDA ITEM:

Ordinance amending the 2023 Whatcom County Budget, request no. 9, in the amount of \$842,550

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #9 requests funding from the Road Fund:

1. To appropriate \$74,598 to fund Public Works Administrative Program Specialist position.
From the American Rescue Plan Act Fund:
2. To appropriate \$500,000 to fund increased support for Whatcom County Food Bank Network.
From the Solid Waste Fund:
3. To appropriate \$70,000 to increase funding for Pt. Roberts transfer station trailer replacement project.
From the Real Estate Excise Tax II Fund:
4. To appropriate \$50,000 to fund Semiahmoo Parks Sewer System Repairs.
From the Real Estate Excise Tax I Fund:
5. To appropriate \$50,000 in Parks to fund Bellingham Senior Center Sewer Line Replacement.
6. To appropriate \$15,566 in Parks to fund Sumas Senior Center Roof Replacement.
From the Ferry System Fund:
7. To appropriate \$20,000 to fund Lummi Island public restroom repairs and remodeling.
From the Administrative Services Fund - Finance:
8. To appropriate \$62,386 to fund additional staffing in AS-Finance.