



Legislation Text

File #: AB2024-372, **Version:** 1

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TITLE FOR AGENDA ITEM:

Ordinance amending the 2024 Whatcom County Budget, request no. 8, in the amount of \$4,642,972.

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #8 requests funding from the General Fund:

1. To appropriate \$51,000 in Executive to fund government representation.
2. To appropriate \$130,000 in Executive to fund Opportunity Council passthrough of CDBG grant 2024-2025.
3. To appropriate \$163,625 in Health Department to fund development disability program grant increase and fund program specialist from grant proceeds.
4. To appropriate \$95,000 in Health Department to fund school-based health center planning from grant proceeds.
5. To reappropriate \$65,600 in Health Department from contractual services to fund Juvenile behavioral health specialist from grant proceeds - companion to request #4681.
6. To appropriate \$65,600 in Juvenile to fund behavioral health specialist FTE from grant proceeds - companion to request #4691.
7. To appropriate \$81,780 in Superior Court to fund legal assistant FTE from grant proceeds.

From the Homeless Housing Fund:

8. To appropriate \$2,641,200 in Health Department to fund State fiscal year 2025 consolidated homeless grant increase.

From the Mental Health & Developmental Disabilities Fund:

9. To appropriate \$163,625 in Health Department to fund development disability additional contractual services.

From the Lake Whatcom Storm Water Utilities Fund:

10. To appropriate \$290,000 in Public Works to fund companion to request #4688 for the Silver Beach Stormwater Improvement project based budget.

From the Conservation Futures Fund:

11. To appropriate \$332,000 in Planning and Development Services to fund the Jacoby AG & Forestry Conservation easement from grant proceeds.

From Real Estate Excise Tax II Fund:

12. To appropriate \$620,000 in Non-Departmental to fund companion to request #4688 for the Silver Beach Stormwater Improvement project based budget.

From the Administrative Services Fund:

13. To appropriate \$74,742 in AS-Finance to fund finance director overlap.