



Whatcom County

COUNTY COURTHOUSE
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Legislation Text

File #: AB2021-092, **Version:** 1

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TITLE FOR AGENDA ITEM:

Ordinance amending the 2021 Whatcom County Budget, request no. 3, in the amount of \$7,854,280

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #3 requests funding from the General Fund:

1. To reappropriate \$47,016 in Parks to fund Lookout Mountain Road failure A&E from grant proceeds.
2. To reappropriate \$30,625 in Parks to fund Point Whitehorn Stairway A&E from grant proceeds.
3. To reappropriate \$163,777 in Sheriff to fund Operation Stonegarden FY19 program from grant proceeds.
4. To reappropriate \$2,419 in Sheriff to fund Organized Crime Drug Enforcement Task Forces program from grant proceeds.
5. To appropriate \$6,809,443 in Health to fund Emergency Rental Assistance 2021 program from grant proceeds.

From the COVID-19 Emergency Response Fund:

6. To appropriate \$551,000 to fund COVID response - recovery activities.

From the Conservation Futures Fund:

7. To appropriate \$250,000 to fund City of Lynden Glenning Park project.